

SARAH CHUDNOW CAMPUS

10995 NORTH MARKET STREET

MEQUON 53092 Phone:(262) 478-1500

Operated from 4/25 To 12/31 Days of Operation: 251

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 25

Total Licensed Bed Capacity (12/31/05): 25

Number of Residents on 12/31/05: 16

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? No

Average Daily Census: 10

Nonprofit Church/Corporation

Skilled

Yes

Yes

No

10

| Age, Gender, and Primary Diagnosis of Residents (12/31/05) | | | | Length of Stay (12/31/05) | | | |
|--|-------|------------|-------|---------------------------|-------|-------------|-----|
| Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | 100.0 | 1 - 4 Years | 0.0 |
| Developmental Disabilities | 0.0 | Under 65 | 0.0 | More Than 4 Years | 0.0 | | |
| Mental Illness (Org./Psy) | 6.3 | 65 - 74 | 25.0 | | | | |
| Mental Illness (Other) | 6.3 | 75 - 84 | 37.5 | | | | |
| Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 37.5 | | | | |
| Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 0.0 | | | | |
| Cancer | 0.0 | | | | | | |
| Fractures | 18.8 | | | | | | |
| Cardiovascular | 18.8 | 65 & Over | 100.0 | | | | |
| Cerebrovascular | 12.5 | | | | | | |
| Diabetes | 31.3 | Gender | % | | | | |
| Respiratory | 6.3 | | | | | | |
| Other Medical Conditions | 0.0 | Male | 18.8 | | | | |
| | ---- | Female | 81.3 | | | | |
| | 100.0 | | 100.0 | | | | |

Method of Reimbursement

| | | Medicare (Title 18) | | Medicaid (Title 19) | | Other | | Private Pay | | Family Care | | Managed Care | | | | | |
|----------------------|-----|------------------------|---------------------|------------------------|-----|---------------------|-----|----------------|---------------------|----------------|-------|---------------------|-----|-----|---------------------|-----|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % |
| Int. Skilled Care | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Skilled Care | 13 | 100.0 | 375 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 3 | 100.0 | 245 | 0 | 0.0 | 0 | 0 | 0.0 |
| Intermediate | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Limited Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Dependent | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 13 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 3 | 100.0 | | 0 | 0.0 | | 16 | 100.0 |

| ***** | | | | | | |
|--|------|--|-------------|-------------------------|--------------------------------------|---------------------|
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 | | | | |
| | | ----- | | | ----- | |
| Percent Admissions from: | | Activities of | % | % Needing Assistance of | % Totally | Total |
| Private Home/No Home Health | 4.7 | Daily Living (ADL) | Independent | One Or Two Staff | Dependent | Number of Residents |
| Private Home/With Home Health | 0.0 | Bathing | 0.0 | 81.3 | 18.8 | 16 |
| Other Nursing Homes | 2.4 | Dressing | 0.0 | 81.3 | 18.8 | 16 |
| Acute Care Hospitals | 90.6 | Transferring | 18.8 | 62.5 | 18.8 | 16 |
| Psych. Hosp.-MR/DD Facilities | 1.2 | Toilet Use | 31.3 | 50.0 | 18.8 | 16 |
| Rehabilitation Hospitals | 0.0 | Eating | 87.5 | 6.3 | 6.3 | 16 |
| Other Locations | 1.2 | ***** | | | | |
| Total Number of Admissions | 85 | Continence | | % | Special Treatments | % |
| Percent Discharges To: | | Indwelling Or External Catheter | 0.0 | | Receiving Respiratory Care | 0.0 |
| Private Home/No Home Health | 24.6 | Occ/Freq. Incontinent of Bladder | 12.5 | | Receiving Tracheostomy Care | 0.0 |
| Private Home/With Home Health | 31.9 | Occ/Freq. Incontinent of Bowel | 12.5 | | Receiving Suctioning | 0.0 |
| Other Nursing Homes | 4.3 | | | | Receiving Ostomy Care | 0.0 |
| Acute Care Hospitals | 13.0 | Mobility | | | Receiving Tube Feeding | 0.0 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Physically Restrained | 0.0 | | Receiving Mechanically Altered Diets | 6.3 |
| Rehabilitation Hospitals | 0.0 | | | | | |
| Other Locations | 1.4 | Skin Care | | | Other Resident Characteristics | |
| Deaths | 4.3 | With Pressure Sores | 12.5 | | Have Advance Directives | 93.8 |
| Total Number of Discharges | | With Rashes | 0.0 | | Medications | |
| (Including Deaths) | 69 | | | | Receiving Psychoactive Drugs | 56.3 |

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

| ***** | | | | | | | | | |
|--|-----------------|------------------------|------------------|----------------------|------------------|----------------------|------------------|------------------|-------|
| | This Facility % | Ownership: Nonprofit % | Peer Group Ratio | Bed Size: Under 50 % | Peer Group Ratio | Licensure: Skilled % | Peer Group Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 40.0 | 87.0 | 0.46 | 79.0 | 0.51 | 86.5 | 0.46 | 88.1 | 0.45 |
| Current Residents from In-County | 50.0 | 87.6 | 0.57 | 70.1 | 0.71 | 84.9 | 0.59 | 77.6 | 0.64 |
| Admissions from In-County, Still Residing | 9.4 | 19.2 | 0.49 | 11.3 | 0.83 | 17.5 | 0.54 | 18.1 | 0.52 |
| Admissions/Average Daily Census | 850.0 | 172.6 | 4.92 | 343.8 | 2.47 | 200.9 | 4.23 | 162.3 | 5.24 |
| Discharges/Average Daily Census | 690.0 | 175.8 | 3.93 | 343.2 | 2.01 | 204.0 | 3.38 | 165.1 | 4.18 |
| Discharges To Private Residence/Average Daily Census | 390.0 | 73.1 | 5.33 | 174.7 | 2.23 | 86.7 | 4.50 | 74.8 | 5.21 |
| Residents Receiving Skilled Care | 100 | 97.8 | 1.02 | 93.6 | 1.07 | 96.9 | 1.03 | 92.1 | 1.09 |
| Residents Aged 65 and Older | 100 | 96.5 | 1.04 | 87.9 | 1.14 | 90.9 | 1.10 | 88.4 | 1.13 |
| Title 19 (Medicaid) Funded Residents | 0.0 | 48.9 | 0.00 | 43.3 | 0.00 | 55.0 | 0.00 | 65.3 | 0.00 |
| Private Pay Funded Residents | 18.8 | 31.3 | 0.60 | 33.1 | 0.57 | 22.5 | 0.83 | 20.2 | 0.93 |
| Developmentally Disabled Residents | 0.0 | 0.4 | 0.00 | 0.0 | . | 1.1 | 0.00 | 5.0 | 0.00 |
| Mentally Ill Residents | 12.5 | 31.3 | 0.40 | 26.1 | 0.48 | 31.0 | 0.40 | 32.9 | 0.38 |
| General Medical Service Residents | 0.0 | 27.9 | 0.00 | 24.8 | 0.00 | 26.5 | 0.00 | 22.8 | 0.00 |
| Impaired ADL (Mean) | 46.3 | 51.5 | 0.90 | 54.1 | 0.85 | 52.3 | 0.88 | 49.2 | 0.94 |
| Psychological Problems | 56.3 | 62.4 | 0.90 | 52.9 | 1.06 | 58.3 | 0.96 | 58.5 | 0.96 |
| Nursing Care Required (Mean) | 2.3 | 7.0 | 0.34 | 8.8 | 0.27 | 7.3 | 0.32 | 7.4 | 0.32 |